

OSC Meeting

Thursday, October 26, 2023

10:00 AM

Alamance Community College Boardroom

Introduction

Project updates were shared by the County, ABSS and ACC.

Alamance County

Roof assessment study update – Top 20 list for ABSS should be completed by January 31. The contractor will continue assessment. A full report is expected by the end of the fiscal year.

ABSS

Greg Hook presented a request for roofing projects at Graham Middle (\$124,881) and Eastern High (\$177,800). There have been 42 work order for leaks. Greg suggested using remaining capital reserves, bond interest and lotter proceeds to fund these projects.

A mold remediation update presentation was also made. Invoices for the project are being presented for payment. Current invoices total \$26.2 million, \$22.6 for remediation, \$563,000 for third party testing and \$3 million dehumidifier rentals. ABSS has purchased 330 dehumidifiers at the cost of \$2,400 each.

A request of \$9 million from the County to reimburse \$3.3 million for pay-go capital funding and \$5.7 million for mold remediation project costs above the ROMs. There were further discussions on the mold project costs.

ACC

State budget appropriations were approved for the Public Safety Training Center. The Federal budget still has an allocation of \$5.6 million. The Federal budget has not been approved.

The next OSC meeting will be held on November 30, 2023, 10:00am, ACC, Gee Building, Second Floor Boardroom.